



## 2011-2012 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

### Student Data

Fall 2011 PK-12 Enrollment	1,291
Fall 2011 K-12 Fall Enrollment	1,291
Fall 2011 State Aid Fall Enrollment	1,305.42
Open Enrolled Students Rec'd	111
Home School ADM	12.58
December 2011 Federal Child Count	181
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch*	20.7%
District Dropout Rate	0.7%
District Attendance Rate	96.2%
Student to Staff Ratio	15.6
Number of Graduates	88
Students Transported	937

### Teaching Staff Data

Average Teacher Salary	\$36,320
Avg Years of Experience	14.5
% with Advanced Degrees	34.1%
Certified Instructional Staff	82.8
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	892.739	924.117
9-12	342.009	359.297
<b>Total</b>	<b>1,234.747</b>	<b>1,283.414</b>

### American College Test (ACT) \*

English	23.2
Math	22.5
Reading	23.5
Science	23.5
Composite Score	23.3
Number Tested	72

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.046
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$93,127,482
Owner Occupied	\$260,328,624
Other Non-Ag/Utilities	\$65,349,779
<b>Total</b>	<b>\$418,805,885</b>

### Ending Fund Balance

General	\$2,547,279
Capital Outlay	\$528,022
Special Education	\$292,527
Pension	\$584,037

### Cost per ADM\*

Educational Funds	\$6,360
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$4,160,745
Special Education	\$402,591
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,563,336</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## West Central School District 49-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,373,407	\$1,281,612	\$636,965	\$127,372
County	\$69,674	\$0	\$0	\$0
State	\$4,459,359	\$0	\$404,076	\$0
Federal	\$227,535	\$83,580	\$275,922	\$0
<b>Total</b>	<b>\$7,129,975</b>	<b>\$1,365,192</b>	<b>\$1,316,964</b>	<b>\$127,372</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$894,652	\$10,502,300
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$757,297	\$719,636

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,644,485	\$264,087	\$712,780	\$75,389
PK Instruction	\$0	\$0	\$68,600	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$660,815	\$4,902	\$329,516	\$0
Administration Services	\$746,845	\$0	\$99,209	\$0
Fiscal Services	\$201,197	\$7,027	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$181,895	\$0	\$0
Operation/Maint. Services	\$1,039,124	\$16,333	\$0	\$0
Transportation Services	\$412,604	\$0	\$41,910	\$0
Other Support Services	\$13,735	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,038	\$0	\$0	\$50,452
Debt Service	\$0	\$817,346	\$0	\$0
Co-Curricular	\$289,869	\$51,550	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,010,711</b>	<b>\$1,343,141</b>	<b>\$1,252,015</b>	<b>\$125,840</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,206,266	\$706,641	\$343,410	\$370,091	\$70,332	\$0
PK Instruction	\$53,528	\$13,937	\$128	\$1,007	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$595,838	\$114,389	\$233,036	\$30,864	\$16,902	\$4,204
Administration Services	\$555,717	\$178,347	\$61,645	\$19,067	\$0	\$31,279
Fiscal Services	\$127,110	\$44,881	\$19,933	\$10,794	\$4,774	\$732
Fac./Acquis./Const. Services	\$0	\$0	\$22,657	\$5,550	\$153,688	\$0
Operation/Maint. Services	\$339,822	\$99,745	\$458,538	\$99,774	\$11,334	\$46,244
Transportation Services	\$211,088	\$36,388	\$86,163	\$102,754	\$0	\$18,121
Other Support Services	\$206,840	\$47,372	\$27,068	\$299,513	\$0	\$14,007
Community Services	\$93,233	\$12,018	\$10,678	\$22,601	\$0	\$40
Non-Programmed	\$46,866	\$3,585	\$2,038	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$11,319,646
Co-Curricular	\$172,568	\$23,294	\$64,616	\$71,526	\$8,626	\$789
<b>Total Expenditures</b>	<b>\$5,608,876</b>	<b>\$1,280,597</b>	<b>\$1,329,910</b>	<b>\$1,033,541</b>	<b>\$265,656</b>	<b>\$11,435,062</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.